

Glocester School Department

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 7,799,545
Total District Enrollment*:	757
Total District Per Pupil:	\$ 10,303
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 7,685,729
In-District Enrollment:	753
In-District Per Pupil:	\$ 10,207
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 7,632,540
In-District Enrollment:	753
Adj. District Per Pupil:	\$ 10,136
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 7,799,545	\$ 1,494,427	\$ 0	\$ 67,456	\$ 0	\$ 4,534	\$ 6,233,128
% of Total Expenditures:	100.00%	19.16%	0.00%	0.86%	0.00%	0.06%	79.92%
Program Enrollment:		41.81	0.00	42.00	N/A	2.00	714.96
% Involvement:		5.52%	0.00%	5.55%		0.26%	94.45%
Instruction							
Expenditures:	\$ 4,819,877	891,120	0	67,456	0	4,534	3,856,767
% of Total Expenditures:	61.80%	11.43%	0.00%	0.86%	0.00%	0.06%	49.45%
Instructional Support							
Expenditures:	\$ 521,417	189,962	0	0	0	0	331,455
% of Total Expenditures:	6.69%	2.44%	0.00%	0.00%	0.00%	0.00%	4.25%
Operations							
Expenditures:	\$ 1,941,742	253,498	0	0	0	0	1,688,244
% of Total Expenditures:	24.90%	3.25%	0.00%	0.00%	0.00%	0.00%	21.65%
Other Commitments							
Expenditures:	\$ 167,005	159,795	0	0	0	0	7,210
% of Total Expenditures:	2.14%	2.05%	0.00%	0.00%	0.00%	0.00%	0.09%
Leadership							
Expenditures:	\$ 349,503	52	0	0	0	0	349,452
% of Total Expenditures:	4.48%	0.00%	0.00%	0.00%	0.00%	0.00%	4.48%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.